

## Supplementary Budget – Briefing Note

## 2018 Budget

One page brief per request

**Briefing Note required for:**

-items &gt;\$50,000

-changes in FTE

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
CAO/Mayor/Coun	ITS	13903	2016 Canadian Census Community Analysis. Recommended to be funded from the OW Corporate Initiatives Reserve # 17261.	S	\$34,944	0.50

**Background:**

-Briefly provide why this is a request  
(eg. Based on 3 year history)

In 2009 and 2013, the Municipality conducted a detailed analysis of the Canadian Census data for the Primary and Secondary Urban areas of Chatham-Kent. This analysis provided Municipal and Not-for-profit Community Partners with access to detailed statistics for the major communities within Chatham-Kent.

This initiative will take the 2016 Canadian Census data and present the detailed community information in a format that can be used by these organizations for informed decision making. In scope for this project will be the generation of paper based (pdf) reports as well as an on-line application that can be used by stakeholders to conduct self-service analysis.

**Comment:**

- provide any further details if required, impact to user fees, etc  
(eg. Gross expenses, any revenues, subsidies, etc.)

This work will be conducted for the CAO Office, the Information Services team has been asked to provide support for this CKCounts related initiative, working closely with Public Health partners. The GIS Technician will analyze the Census data for each of the primary and secondary urban areas and generate detailed maps and analysis of the information across all Census datasets.

Promotion of the analysis results to community partners will be conducted by the CAO Office.